

Date: Sept 15, 2014

**BUDGET PUBLICATION, 2014-2015**  
**Required Published Budget Summary Format**

*A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:*

<b>GENERAL FUND</b>	<b>Audited 2012-2013</b>	<b>Unaudited 2013-2014</b>	<b>Budget 2014-2015</b>
Beginning Fund Balance	1,054,498.94	1,366,588.38	1,530,427.13
<b>Ending Fund Balance</b>	<b>1,334,192.86</b>	<b>1,530,427.13</b>	<b>1,397,671.13</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,830,663.07	4,308,312.41	4,630,504.00
Inter-district Payments (Source 300 + 400)	222,992.00	234,629.54	244,168.00
Intermediate Sources (Source 500)	5,366.00	4,287.00	4,278.00
State Sources (Source 600)	3,850,384.25	3,456,735.98	3,224,764.00
Federal Sources (Source 700)	291,672.36	315,507.48	264,122.00
All Other Sources (Source 800 + 900)	170,626.93	285,348.77	25,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>8,371,704.61</b>	<b>8,604,821.18</b>	<b>8,392,836.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	4,026,507.33	4,026,507.33	4,250,627.00
Support Services (Function 200 000)	2,792,629.30	3,109,591.20	2,887,270.00
Non-Program Transactions (Function 400 000)	1,272,874.06	1,304,883.90	1,387,695.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>8,092,010.69</b>	<b>8,440,982.43</b>	<b>8,525,592.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2012-2013</b>	<b>Unaudited 2013-2014</b>	<b>Budget 2014-2015</b>
Beginning Fund Balance	278,614.77	291,317.24	273,499.87
<b>Ending Fund Balance</b>	<b>291,317.24</b>	<b>273,499.87</b>	<b>276,571.87</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,529,675.30</b>	<b>1,457,629.99</b>	<b>1,346,733.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,516,972.83</b>	<b>1,475,447.36</b>	<b>1,343,661.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2012-2013</b>	<b>Unaudited 2013-2014</b>	<b>Budget 2014-2015</b>
Beginning Fund Balance	68,728.17	60,297.43	49,042.34
<b>Ending Fund Balance</b>	<b>60,297.43</b>	<b>49,042.34</b>	<b>382,725.34</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>995,844.26</b>	<b>994,919.91</b>	<b>1,346,733.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,004,275.00</b>	<b>1,006,175.00</b>	<b>1,013,050.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2012-2013</b>	<b>Unaudited 2013-2014</b>	<b>Budget 2014-2015</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2012-2013</b>	<b>Unaudited 2013-2014</b>	<b>Budget 2014-2015</b>
Beginning Fund Balance	1,144.82	1,144.82	1,144.82
<b>Ending Fund Balance</b>	<b>1,144.82</b>	<b>1,144.82</b>	<b>1,144.82</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>464,063.60</b>	<b>438,624.21</b>	<b>434,200.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>464,063.60</b>	<b>438,624.21</b>	<b>434,200.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2012-2013</b>	<b>Unaudited 2013-2014</b>	<b>Budget 2014-2015</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2012-2013</b>	<b>Unaudited 2013-2014</b>	<b>Budget 2014-2015</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2012-2013</b>	<b>Unaudited 2013-2014</b>	<b>Budget 2014-2015</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>11,077,322.12</b>	<b>11,361,229.00</b>	<b>11,316,503.00</b>
Interfund Transfers (Source 100) - ALL FUNDS	0.00	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>11,077,322.12</b>	<b>11,361,229.00</b>	<b>11,316,503.00</b>
<b>PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>2.56%</b>	<b>-0.39%</b>